

## ANNEX A - Schedule of Proposed Schools Maintenance Schemes 2019/20

### BUILDINGS

Project Number	School	Project Description	Grade	Total Impact Score	Cost (£)
1	Poppleton Road Primary	Window Replacement	D2	13.2	43,000
2	St Paul's Nursery	Chimney Structural & Roof Leaks	C2	9.0	80,000
3	Westfield Primary	Roofs, windows, doors & gutters - phase 1 of 4	D1	7.4	300,000
4	Yearsley Grove Primary	Roof replacement phase 2 of 3	D2	7.2	147,000
5	Wigginton Primary	Window replacement	D2	6.4	46,000
6	St Paul's Primary	Roof, glazed walk way and roof terrace levels	C1	6.2	50,000
7	Dringhouses Primary	External paving, edging, fencing, vehicle access (security, H&S, access, SEN)	C1	6.0	80,000
8	Clifton Green Primary	Roofs, gutters and windows - phase 2 of 4	C1	5.4	180,000
9	Huntington Secondary	Roof & windows - phase 2 of 3	C2	4.2	230,000
10	Huntington Secondary	External resurfacing	C2	4.0	200,000
11	Headlands Primary	Aluminium Window Replacement	C2	3.8	38,000
12	Huntington Secondary	TCU Roof repairs & Rewire	C2	3.4	70,000
<b>TOTAL</b>					<b>1,564,000</b>

## Mechanical & Electrical

Project Number	School	Project Description	Grade	Total Impact Score	Cost (£)
1	Fishergate Primary	Boiler replacement	D2	13.8	154,000
2	Dringhouses Primary	Heating pipes	D1	13.2	250,000
3	Fishergate Primary	Re-wire phase 2 of 2	D2	13.0	93,000
4	Huntington Secondary	DHW Cylinder replacement	D2	12.8	150,000
5	St Paul's Nursery	Re-wire, supply upgrade	C2	12.0	55,000
6	Wigginton Primary	Boiler replacement and DHW	D2	11.8	140,000
7	Stockton-on-the Forest Primary	Phase 2 fire alarm replacement & rewire of main hall	C2	11.0	100,000
8	St Paul's CE Primary	Renew boiler	C1	10.8	40,000
9	Clifton Green Primary	Rewire: DB, emergency lighting, lighting, fire alarm - phase 2 of 5	D2	10.0	145,000
10	Stockton-on-the-Forest	Replace DHW Cylinder	D1	10.0	20,000
11	Clifton Green Primary	Main boiler & DHW	D2	9.8	160,000
12	St Paul's CE Primary	Rewire and supply upgrade Phase 1 of 2	C1	9.0	65,000
13	Huntington Secondary	Rewire 5 of 5	D2	8.0	240,000
<b>TOTAL</b>					<b>1,712,000</b>